

O-1. Each High School - Total School Spending

High School #1030

Total School Spending		This School			Average High Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,627						
School Enrollment:	834	Amount	% To Total School	Per Pupil			
Total		\$ 6,957,503	100.0%	\$ 8,342	\$ 8,342	0.0%	109.4%
Instruction		\$ 4,818,837	69.3%	\$ 5,778	\$ 5,778	0.0%	75.8%
Face-to-Face Teaching		\$ 4,515,309	64.9%	\$ 5,414	\$ 5,414	0.0%	71.0%
Instructional Teachers		4,323,146	62.1%	5,184	5,184	0.0%	68.0%
Substitutes		84,209	1.2%	101	101	0.0%	1.3%
Instructional Paraprofessionals		107,954	1.6%	129	129	0.0%	1.7%
Classroom Materials		\$ 303,528	4.4%	\$ 364	\$ 364	0.0%	4.8%
Pupil-Use Technology & Software		103,886	1.5%	125	125	0.0%	1.6%
Instructional Materials, Trips & Supplies		199,643	2.9%	239	239	0.0%	3.1%
Instructional Support		\$ 1,041,358	15.0%	\$ 1,249	\$ 1,249	0.0%	16.4%
Pupil Support		\$ 792,950	11.4%	\$ 951	\$ 951	0.0%	12.5%
Guidance & Counseling		249,079	3.6%	299	299	0.0%	3.9%
Library & Media		132,741	1.9%	159	159	0.0%	2.1%
Extracurricular		335,151	4.8%	402	402	0.0%	5.3%
Student Health & Services		75,979	1.1%	91	91	0.0%	1.2%
Teacher Support		\$ 124,924	1.8%	\$ 150	\$ 150	0.0%	2.0%
Curriculum Development		50,148	0.7%	60	60	0.0%	0.8%
In-Service, Staff Development & Support		74,776	1.1%	90	90	0.0%	1.2%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 123,485	1.8%	\$ 148	\$ 148	0.0%	1.9%
Program Management		3,232	0.0%	4	4	0.0%	0.1%
Therapists, Psych, Eval, Pers Att. & Soc Workers		120,253	1.7%	144	144	0.0%	1.9%
Operations		\$ 799,392	11.5%	\$ 959	\$ 959	0.0%	12.6%
Non-Instructional Pupil Services		\$ 309,784	4.5%	\$ 371	\$ 371	0.0%	4.9%
Transportation		176,036	2.5%	211	211	0.0%	2.8%
Food Service		133,748	1.9%	160	160	0.0%	2.1%
Safety		0	0.0%	0	0	0.0%	0.0%
Facilities		\$ 489,607	7.0%	\$ 587	\$ 587	0.0%	7.7%
Building Upkeep, Utilities & Maintenance		489,607	7.0%	587	587	0.0%	7.7%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 297,916	4.3%	\$ 357	\$ 357	0.0%	4.7%
School Management		\$ 297,916	4.3%	\$ 357	\$ 357	0.0%	4.7%
Principals & Assistant Principals		172,898	2.5%	207	207	0.0%	2.7%
School Office		125,017	1.8%	150	150	0.0%	2.0%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%